

**MUNICIPAL CORPORATION OF GREATER MUMBAI**

(Hydraulic Engineer's Department)

**Public disclosure Law**

Name of Functionary : Hydraulic Engineer

Functionary Code :49

**From 01.04.2012 to 30.09.2012**

(Rs.in thousand)

Sr. No.	Function Code	G.L.Code	Cost Centre Code	Discription of the work	Total contract cost	Cummulative expenditure incurred upto June 2012 (during the period 1.4.12 to 30.6.12)	Budget Estimate 2012-13	Expenditure incurred during 01.07.2012 to 30.09.2012	Expenditure incurred during 01.10.2012 to 31.12.2012	Expenditure incurred during 01.01.2013 to 31.03.2013	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				<b>PANJRAPUR ONGOING WORKS</b>							
1	5510500000	504900184	5000493501	Replacement of 90 MLD capacity existing pump sets by 6 Nos. 113.6 MLD & 2 Nos. Of 45 MLD pump sets by 58.6 MLD pump sets with accessories for Stage-I Pumping Station at Panjrapur.	14000	-----	3400	-----	-----	-----	Final bill is yet to be paid.
2	5510500000	504900204	5000493501	Effluent Treatment Plant for Water Treatment Plant at Panjrapur.	6785	-----	1000	-----	-----	-----	Work completed on 08.11.11
3	5510500000	504900209	5000493501	b) Works to be carried out as per recommendations	100000	-----	5000	-----	-----	-----	Work is in progress.
4	5510500000	504900435	5000493501	Replacement of existing 7.5 MVA transformers by 10 MVA transformer 2 Nos. at Panjrapur Sub-station.	72653	-----	1000	-----	-----	-----	Work is carried out by WSP deptt. Work completed on 15.06.2011. Payment yet to be made.
5	5510500000	504900439	5000493501	Epoxy coating to alum saturator tanks at Panjrapur Settling Tanks.	1800	-----	1200	215	-----	-----	Work started on 15.1.12.
6	5510500000	504900554	5000493501	Replacement of existing lighting system with energy efficient lighting system at Panjrapur Complex.	1050	19	20	-----	-----	-----	Work completed on 24.02.2011. VAT charges to be paid.

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1	2	3	4	5	6	7	8	9	10	11	12
7	5510500000	504900557	5000493501	Painting of equipments, shield poles switchyard structures along with replacement of rusted nut bolts at 100 KV sub station, Panjrapur.	695	-----	5	-----	-----	-----	Work partially completed. Work held up due to Isolation.
8	5510500000	504900653	5000493501	Epoxy coating to Filter bed at Stage-III at Panjrapur.	4600	-----	3000	2575	-----	-----	Work yet to be completed.
9	5510500000	504900654	5000493501	Epoxy coating to concentrated hopper of Settling Tank Stage-II at Panjrapur.	4800	-----	4000	1124	-----	-----	Work yet to be completed.
10	5510500000	504900655	5000493501	Repairs and refilling of expansion joints of Settling Tank and Filter Plant Stage-II & III at Panjrapur.	2500	-----	2000	368	-----	-----	Work is in progress.
11	5510500000	504900656	5000493501	External plastering and painting of Pumping Station at Panjrapur.	5400	-----	5300	-----	-----	-----	Work is in progress.
12	5510500000	504900657	5000493501	Repairs to railing and providing interlocking paver block at Settling Tank Stage-II & III at Panjrapur.	25000	-----	15000	-----	-----	-----	D.T. to be submitted for approval of DMC(SE)
13	5510500000	504900662	5000493501	Procurement of current transformer for line and bus couplers at 100 KV Sub Station Panjrapur.	4625	177	187	-----	-----	-----	Work completed on 28.03.2011. VAT charges to be paid.
14	5510500000	504900665	5000493501	Supply and retrofitting of air source pipes and fitting at Stage-III Filter Plant, Panjrapur.	2500	-----	500	-----	-----	-----	P.O. issued on 11.05.2011 final payment is to be made.
15	5510500000	504900666	5000493501	Purchase of Ambulance - 1 No.for Panjrapur, Yewai and Pise Chlorination plant.	1500	-----	1490	-----	-----	-----	Proposal is being processed by EE(Transport)WSSD.

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1	2	3	4	5	6	7	8	9	10	11	12
16	5510500000	504900667	5000493501	Purchase of spares for Stage-I at Pumping Station, Panjrapur.	10000	-----	9990	-----	-----	-----	Draft tender is under preparation.
17	5510500000	504900668	5000493501	Purchase of spares for Stage-II at Pumping Station, Panjrapur.	11500	-----	11490	-----	-----	-----	P.O. is issued to the party inspection call is given.
18	5510500000	504900670	5000493501	Purchase of rotating assembly for Trimmer Pump at Stage-I.	1900	-----	1890	-----	-----	-----	Work completed. Pumps received on 09.08.12 and taken in to service.
19	5510500000	504900764	5000493501	Overhauling with change in tapping range of +10% to 15% & operating to 10 MVA of 7.5 MVA Crompton Greaves make Transformer No.3 at 100 KV Sub Station at Panjrapur.	8600	-----	6600	-----	-----	-----	Tender is differed for this financial year.
20	5510500000	504900765	5000493501	Purchase of 6 No.Station class (gapless ) Zink Oxide lightening arrestors (L.As.) for line and main transformers at 100 KV Sub Station at Panjrapur.	1000	-----	10	-----	-----	-----	Work completed on 17.01.12
21	5510500000	504900766	5000493501	Design, installation and commissioning of acoustic system to Pumping Station at Panjrapur.	15000	-----	10000	-----	-----	-----	D.T. is under preparation.
22	5510500000	504900767	5000493501	Supply, installation, testing and commissioning of 100 KV control panel sand relay panels along with relays - 3 Nos. at 100 KV Sub Station at Panjrapur.	3000	-----	2990	-----	-----	-----	D.T. is under preparation.

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<b>Panjrapur New works</b>											
1	55105000000	504900558	5000493501	Construction of walkways, cable trench cover & spreading of metal No.2 in the switchyard at 100 KV Substation, Panjrapur.	10	-----	10	-----	-----	-----	Work completed.
2	55105000000	504900864	5000493501	Supply, installation, testing and commissioning of 145 KV.C.Ts. in Transformer Section 100 KV Substation, Panjrapur.	14100	-----	14100	-----	-----	-----	DL to MS is put up.

**Sd/-**  
**Dy.H.E.(P.P.C.)**